Is someone's Birthday around the corner?

Let the Star & Wave know about it!

609-884-3466

Cape May StarWave
WEDNESDAY, MARCH 14, 2018

Summary of Appropriations  2018 Budget  Final 2017 Budget

1. Operating Expenses:
   a) Salaries & Wages   1,487,000.00   1,464,425.00
   b) Benefits    21,800.00    19,875.00
   c) Supplies & Materials 91,000.00  85,000.00
   d) Utilities  60,000.00  55,000.00
   e)  Surplus    2,820,000.00  2,300,000.00
   f)  Prior Year Surplus    0.00    0.00
   g) Other Operating Expenses  73,000.00  59,000.00
   h) Total Operating Expenses  2,275,000.00  2,069,295.00

2. Miscellaneous Revenues 6,381,000.00 6,330,440.00

3. Deferred Charges & Other Appropriations 174,000.00  173,000.00

4. Deferred Charges & Other Appropriations 174,000.00  173,000.00

Total Number of Employees 9 9

Summary of Revenues Anticipated 2018 2017

1. Operating Revenues
   a) Sales Tax Revenue 2,069,295.00 2,069,295.00
   b) B&O, Motor Fuel & Gas Tax 1,016,000.00 1,001,785.00
   c) NJ Commodity Excise Tax 450,000.00 450,000.00
   d) Other Revenues 260,000.00  260,000.00
   e) Total Operating Revenues 3,805,295.00 3,831,060.00

2. Municipal Revenues
   a) Water & Sewer Revenues 2,580,000.00 2,580,000.00
   b) Sewer Revenues  1,001,785.00  1,001,785.00
   c) Other Municipal Revenues  285,000.00  285,000.00
   d) Total Municipal Revenues 3,866,785.00 3,866,785.00

3. Other Revenues
   a) Other Revenues 4,000,000.00 4,000,000.00

Total Revenues Anticipated 2018 2017

2,069,295.00 2,069,295.00

3,805,295.00 3,831,060.00

3,866,785.00 3,866,785.00

4,000,000.00 4,000,000.00

15,835,570.00 15,835,570.00

WANT TO SEE YOUR LEGAL AD IN THIS SECTION?
Contact cmlegalads@yahoo.com or 609-884-3466