Cape May Stars Mane

	LEGALS	LEGALS	LEGALS	LEGALS	LEGALS	LEGALS	LEGALS	LEGALS
	Cape May - Cape May City Notice is hereby given to the legal voters of the CAPE MAY CITY SCHOOL DISTRICT, in the County of CAPE MAY, of the State of NEW JER- Notice is hereby given to the legal voters of the West Cape May school district, in the County of Cape May, of the State of New Jersey, that a							

May 2, 2019, at 5pm, for the purpose of conducting a public hearing on the following budget for the 2019-2020 school year.

April 30, 2019 at 6:00PM, for the purpose of conducting a public hearing on the following budget for the 2019~2020 school year. Advertised Enrollments Enrollment Categories October 13, 2017 October 15, 2018 October 15, 2019 Advertised Enrollments October 15. 2018 October 13, 2017 Enrollment Categories October 15, 2019 Actual Actual Actual Estimated Actual Estimated 95 Pupils On Roll Regular Full-Time 98 Pupils On Boll - Special Full-Time Pupils On Roll Regular Full-Time 156 134 156 4 3 Pupils On Roll - Special Full-Time 18 174 Subtotal - Pupils On Roll 98 20 19 102 Subtotal - Pupils On Roll 176 153 Private School Placements 0 Pupils Sent to Other Dists - Spec Ed Prog Pupils Sent to Other Dists - Spec Ed Prog 2 0 0 Pupils Received . Pupils Received 23 23 Cape May - Cape May City Cape May - West Cape May Borough Advertised Revenues Advertised Revenues 2018-19 Revised 2019-20 Proposed 2018-19 Revised Budget Category Account 2017-18 Actual Budget Category Account 2017-18 Actual Operating Budget: Revenues from Local Sources: Operating Budget: Revenues from Local Sources: Local Tax Levv Local Tax Levy 10-1210 1.849.389 1.849.389 1,886,377 10-1210 1.025.925 1.145.481 Total Tuition 10-1300 15,611 16,979 Total Tuition 10-1300 9,000 8,000 Unrestricted Miscellaneous Revenues 10-1XXX 1,000 Unrestricted Miscellaneous Revenues 12,006 28,745 1,000 10-1XXX 900 Interest Earned On Maintenance Reserve Interest Earned On Capital Reserve Funds Interest Earned On Current Expense Emergency Res Interest Earned On Maintenance Reserve 10-1XXX 10-1XXX 10 20 20 19 0 10-1XXX 10-1XXX Subtotal - Revenues From Local Sources 1.893.755 1.867.407 1.887.416 Interest Earned On Capital Reserve Funds 10-1XXX 162 10 Subtotal - Revenues From Local Sources Revenues from State Sources: Revenues from State Sources: 1,047,093 1,154,391 166,092 10-3116 179,532 172,346 School Choice Aid Categorical Transportation Aid Extraordinary Aid 10-3121 5,993 5,993 5,993 School Choice Aid 10-3116 548.457 570,351 10-3131 2,963 Categorical Transportation Aid 10-3121 5,454 5,258 Categorical Special Education Aid 78.905 78.905 Categorical Special Education Aid 10-3132 78.905 10-3132 28.525 59.960 Categorical Security Aid 10-3177 Categorical Security Aid 10-3177 40,306 40,306 40,306 6,810 11,934 243,650 217,791 Adjustment Aid 10-3178 262,174 Under Adequacy Aid 10-3180 38,690 0 PARCC Readiness Aid Per Pupil Growth Aid 1,330 1,330 10-3181 PARCC Readiness Aid 10-3181 0 0 0 830 Per Pupil Growth Aid 830 0 10-3182 0 10-3182 Professional Learning Community Aid 10-3183 1.700 Professional Learning Community Aid 10-3183 650 0 0 0 Subtotal - Revenues From State Sources Revenues from Federal Sources: Subtotal - Revenues From State Sources 647,503 560,793 548,386 515,341 630,246 Revenues from Federal Sources: Impact Aid - 8002 Or 8003 General 10-4101 1,518,772 806.000 762,973 Medicaid Reimbursement 10-4200 267 0 Impact Aid - 8007 Or 8008 Capital Subtotal - Revenues From Federal Sources 267 10-4102 10,000 0 Other Federal Grant Revenue - Passed Through State 10-42XX 24.042 0 Budgeted Fund Balance - Operating Budget 10-303 52.336 0 0 Withdraw From Cap Res-Excess Cost & Oth Cap Prj Withdrawal From Maint. Reserve Subtotal - Revenues From Federal Sources 1,542,814 816,000 762,973 10-309 10-303 Budgeted Fund Balance - Operating Budget 930,967 600,904 10-310 0 0 C Withdrawal From Impact Aid Reserve (General) Adjustment For Prior Year Encumbrances Withdrawal From Current Expense Emergency Rsv Adjustment For Prior Year Encumbrances 0 600,000 30.000 10-318 0 10-312 0 19,046 117,412 0 Actual Revenues (Over)/Under Expenditures -511.237 Actual Revenues (Over)/Under Expenditures -94.393 0 0 0 Total Operating Budget Grants and Entitlements: 4,280,172 4,366,634 Total Operating Budget 3,486,125 1,583,213 1,903,276 Grants and Entitlements: Revenues from State Sources Other Revenue From Local Sources 20-1XXX 714 0 0 Preschool Education Aid 20-3218 95,007 90,582 68,172 Total Revenues From Local Sources 20-1XXX 714 Total Revenues From State Sources 95.007 90.582 68,172 Revenues from Federal Sources: 20-4411-4416 20-4451-4455 Revenues from Federal Sources Title I 30,330 39,834 20-4411-4416 93,897 94,605 80,414 1,600 Title I Title II 1,694 8,146 Title II 20-4451-4455 8,025 6,924 Title III 20-4491-4494 655 0 20-4471-4474 20-4471-4474 10,000 10,000 8,500 1,012 Title IV 10,000 20-4420-4429 I.D.E.A. Part B (Handicapped) 59.114 54.208 46,077 I.D.E.A. Part B (Handicapped) 20-4420-4429 22.940 22.647 18,833 17,868 20-4XXX Other 20-4XXX 10,319 141,915 Total Revenues From Federal Sources 166,959 Total Revenues From Federal Sources 189,869 74,405 84,494 Total Grants And Entitlements Repayment of Debt: Total Grants And Entitlements 284.876 257.541 210,087 75,119 84,494 Total Revenues/Sources 3,771,001 4,537,713 4,576,721 Revenues from Local Sources Total Revenues/Sources Net of Transfers 3.771.001 4.537.713 4,576,721 Cape May - Cape May City Local Tax Levy 40-1210 42,658 40,519 Advertised Appropriations Total Revenues From Local Sources 42,658 40,519 Budget Category General Current Expense: Revenues from State Sources: Debt Service Aid Type II Account 2017-18 Actua 2018-19 Revised 2019-20 Proposed 40-3160 21,730 20,743 Instruction: Budgeted Fund Balance 40-303 201 0 11-1XX-100-XXX 11-2XX-100-XXX Total Local Repayment Of Debt Total Repayment Of Debt 61,463 61,463 Regular Programs - Instruction 64,388 1,228,412 1,356,754 1,390,199 Special Education - Instruction 115,747 119,962 121,188 64,388 Total Revenues/Sources Total Revenues/Sources Net of Transfers 11-230-100-XXX Basic Skills/Remedial - Instruction 84,830 90.384 89,787 1,722,720 2.049.233 2.091.83 Bilingual Education - Instruction 11-240-100-XXX 2,049,233 29,905 34,019 33,338 1,722,720 Vocational Programs - Local - Instruction School-Spon. Co/Extra Curr. Actvts. - Inst Before/After School Programs 11-3XX-100-XXX 500 Cape May - West Cape May Borough 0 0 Advertised Appropriations Account 2017-18 Actual 11-401-100-XXX 30,736 33,750 30,000 Budget Category 2018-19 Revised 11-421-XXX-XXX 2,250 C Summer School 11-422-XXX-XXX 9,986 13,175 15,450 General Current Expense: Instruction: Support Services: Undistributed Expenditures - Instruction (Tuition) 11-000-100-XXX 55.391 76.030 194.636 Regular Programs - Instruction 11-1XX-100-XXX 722.927 680.012 Undist. Expend.-Attendance And Social Work 11-000-211-XXX 4,755 5,200 5,350 Special Education - Instruction 11-2XX-100-XXX 76,012 73,788 Undist. Expenditures - Health Services 58,574 62,666 Basic Skills/Remedial - Instruction 11-000-213-XXX 64,960 11-230-100-XXX 10,012 23,946 Undist. Expend.-Speech, OT, PT And Related Svcs Undist Expend-Oth Supp Serv Std-Extra Serv School-Spon. Co/Extra Curr. Actvts. - Inst Support Services: 4,952 11-000-216-XXX 50,801 49,892 50,752 11-401-100-XXX 7,000 11-000-217-XXX 66,100 Undist. Expenditures - Guidance Undist. Expenditures - Child Study Teams Undistributed Expenditures - Instruction (Tuition) 11-000-218-XXX 38.524 62.866 68.551 11-000-100-XXX 34.888 75.742 11-000-219-XXX Undist. Expend.-Attendance And Social Work 148,714 139,501 144,950 11-000-211-XXX 56,052 45,030 Undist. Expend.-Improv. Of Inst. Serv. 11-000-221-XXX 116,012 124,256 Undist. Expenditures - Health Services 21,151 93,869 11-000-213-XXX 19,282 Undist. Expend.-Edu. Media Serv./Library Undist. Expend.-Support Serv.-Gen. Admin Undist. Expend.-Speech, OT, PT And Related Svcs11-000-216-XXX Undist. Expenditures - Guidance 11-000-218-XXX 11-000-222-XXX 59,293 64,389 67,754 14,655 16.000 11-000-230-XXX 107,743 32,292 135,972 139,882 Undist. Expend.-Support Serv.-School Admin. Undist. Expend. - Central Services Undist. Expend. - Admin. Info Technology Undist. Expenditures - Child Study Teams Undist. Expend.-Improv. Of Inst. Serv. Undist. Expend.-Edu. Media Serv./Library 58.860 11-000-240-XXX 77.198 79.642 71.873 11-000-219-XXX 35.587 11-000-251-XXX 79,924 95,170 93,459 11-000-221-XXX 23,669 142,839 11-000-252-XXX 10,700 11-000-222-XXX 10,084 5,800 30,814 92,375 Undist. Expend.-Oper. And Maint. Of Plant Serv. Undist. Expend.-Student Transportation Serv. Undist. Expend.-Instr. Staff Training Serv. Undist. Expend.-Support Serv.-Gen. Admin. 11-000-26X-XXX 337,913 52,533 546,694 546,053 11-000-223-XXX 72,556 20,600 11-000-270-XXX 89,345 11-000-230-XXX 78,889 91,717 98,690 Personal Services - Employee Benefits Undistributed Expenditures-Food Services Undist. Expend. - Central Services Undist. Expend.-Oper. And Maint. Of Plant Serv. Undist. Expend.-Student Transportation Serv. 11-XXX-XXX-2XX 722.641 863.122 905.740 11-000-251-XXX 26.545 31.058 5,000 11-000-26X-XXX 119,568 148,145 11-000-310-930 5,000 1,926,186 2,481,556 Total Undistributed Expenditures 2,546,222 11-000-270-XXX 19,353 44,630 Personal Services - Employee Benefits Undistributed Expenditures-Food Services Interest Earned On Maintenance Reserve 10-606 11-XXX-XXX-2XX 145,201 207,623 20 Total General Current Expense 4,228,454 15,000 3,425,802 4,130,120 11-000-310-930 5,000 Capital Expenditures: Total Undistributed Expenditures 705.332 1.019.789 12-XXX-XXX-730 Interest Earned On Maintenance Reserve Equipment 2,138 46,872 35,000 10-606 Facilities Acquisition And Const. Serv. 58,185 103,161 Interest Earned On Current Expense Emergency Res 12-000-400-XXX 103,161 10-607 Interest Deposit To Capital Reserve Total Capital Outlay Total General Current Expense Capital Expenditures: 10-604 19 19 1,519,235 1,804,535 0 60,323 150,052 138,180 General Fund Grand Total 12-XXX-XXX-730 3.486.125 4,280,172 4.366.634 Equipment 19.746 0 Facilities Acquisition And Const. Serv. Interest Deposit To Capital Reserve Special Grants and Entitlements: 12-000-400-XXX 44,232 98,731 Preschool Education Aid: 10-604 10 Total Capital Outlay General Fund Grand Total **PEA Instruction** 20-218-100-XXX 95.007 90,582 68,172 63.978 98.741 Total Preschool Education Aid 20-218-XXX-XXX 95,007 90,582 68,172 1,583,213 1,903,276 Special Grants and Entitlements: Total State Projects 20-XXX-XXX-XXX 95.007 90.582 68.172 Federal Projects Local Projects 20-XXX-XXX-XXX 714 0 20-XXX-XXX-XXX 93,897 94,605 80,414 Title I Federal Projects: 20-XXX-XXX-XXX 20-XXX-XXX-XXX 8,146 Title II 8,025 6,924 Title I 20-XXX-XXX-XXX 30,330 39.834 10,000 10,000 8,500 Title II 20-XXX-XXX-XXX 1,600 1,694 I.D.E.A. Part B (Handicapped) 20-XXX-XXX-XXX 59.114 54,208 46,077 Title III 20-XXX-XXX-XXX 655 0 20-XXX-XXX-XXX 18,833 20-XXX-XXX-XXX 10,000 Title IV 1,012 Total Federal Projects 166,959 141,915 I.D.E.A. Part B (Handicapped) 20-XXX-XXX-XXX 189,869 20-XXX-XXX-XXX 22,940 22,647 Total Special Revenue Funds Total Expenditures/Appropriations 284.876 257.541 210,087 20-XXX-XXX-XXX 17.868 10.319 Other 3,771,001 4,576,721 Total Federal Projects 74,405 4,537,713 20-XXX-XXX-XXX 84,494 Total Expenditures Net of Transfers 3.771.001 4.537.713 4.576.721 Total Special Revenue Funds 75,119 84.494

Cape May - Cape May City

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	Advertised Recapitulation of Balances							
Budget Category	Audited Ba	lance Audite	ed Balance Esti	mated Balance	Estimated Balance			
	06-30-	-2017 0	6-30-2018	06-30-2019	06-30-2020			
Unrestricted:								
General Operating Budget	1,31	5,135	1,322,871	850,904	250,000			
Repayment of Debt		0	0	0	0			
Restricted for Specific Purposes - General Ope	rating Budget:							
Capital Reserve		814	814	833	852			
Adult Education Programs		0	0	0	0			
Maintenance Reserve		88	100,098	100,118	100,138			
Legal Reserve		0	0	0	0			
Tuition Reserve		0	0	0	0			
Current Expense Emergency Reserve	1;	3,931	0	0	0			
Impact Aid Reserve for General Expenses								
(Sections 8002 and 8003)	40	0,003	700,013	700,013	100,013			
Impact Aid Reserve for Capital Expenses								
(Sections 8007 and 8008)		0	0	0	0			
Repayment of Debt:								
Restricted for Repayment of Debt		0	0	0	0			
	Cape M	May - Cape May	/ City					
	Advertised P	er Pupil Cost C	alculations					
Per Pupil Cost Calculations	2016-17	2017-18	2018-19	2018-19	2019-20			
	Actual Costs	Actual Costs	Original Budget	Revised Budget	Proposed Budget			
Total Budgetary Comparative Per Pupil Cost	\$16,513	\$20,299	\$20,412	\$26,444	\$23,061			
Total Classroom Instruction	\$9,851	\$12,183	\$11,960	\$14,769	\$13,287			
Classroom-Salaries and Benefits	\$8,887	\$11,213	\$10,833	\$13,427	\$12,051			
Classroom-General Supplies and Textbooks	\$827	\$718	\$852	\$1,028	\$849			
Classroom-Purchased Services	\$137	\$252	\$275	\$314	\$388			
Total Support Services	\$2,753	\$3,252	\$3,314	\$4,608	\$3,787			
Support Services-Salaries and Benefits	\$1,831	\$2,136	\$2,293	\$3,352	\$2,642			
Total Administrative Costs	\$1,606	\$2,291	\$2,078	\$2,679	\$2,126			
Administration Salaries and Benefits	\$1,280	\$1,966	\$1,753	\$2,120	\$1,910			
Total Operations and Maintenance of Plant	\$1,882	\$2,302	\$2,784	\$4,019	\$3,559			
Operations and Maintenance-Salaries and Ben	efits \$931	\$1,137	\$1,381	\$1,651	\$1,487			
Board Contribution to Food Services	\$94	\$0	\$27	\$33	\$29			
Total Extracurricular Costs	\$301	\$246	\$220	\$302	\$241			
Total Equipment Costs	\$286	\$13	\$81	\$306	\$201			
Legal Costs	\$24	\$27	\$27	\$49	\$29			
Employee Benefits as a percentage of salaries*	31.84%	34.59%	38.91%	36.96%	39.51%			
*Doog not include penalon and applied accurity p	aid by the State	on bobalf of the	diatriat					

*Does not include pension and social security paid by the State on-behalf of the district

11

Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: http://www.state.nj.us/education/guide/ This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Cape May - Cape May City

	Capita	al Projects			
Description/Activity	Project Number	Dollar Amount	Eligible for Grant	Request to Exceed Referendum	Funding Source for Request to Exceed
					IO Exceed
				Referendum	
POOL AND LOCKER ROOM RENOVATION	0710-050-17-1000	\$100,000	N	N	
The complete budget will be on file and open	to examination at the (CAPE MAY CITY E	LEMENTARY	SCHOOL (Board	Office), 921 Lafayette

Street, Cape May, NJ 08204, Cape May County New Jersey between the hours of 9:00 am and 3:30 pm, Monday through Friday, excluding holidays JOHN THOMAS

4/24, pf \$307.52

School Business Administrator

Board Secretary



Advertise today and let your business be in sight and in the minds of your customers.

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Total Regular Debt Service	40-701-510-)	XXX	64,388	61,463	0			
Total Debt Service Funds			64,388	61,463	0			
Total Expenditures/Appropriations			,722,720	2,049,233	2,091,831			
Total Expenditures Net of Transfers		1,	,722,720	2,049,233	2,091,831			
Cape May - West Cape May Borough								
Advertised Recapitulation of Balances								
Budget Category	Audited Bala	nce Audited	Balance Estin	nated Balance	Estimated Balance			
	06-30-2	017 06-	30-2018	06-30-2019	06-30-2020			
Unrestricted:								
General Operating Budget	250,	174	250,174	250,000	250,000			
Repayment of Debt		201	201	0	0			
Restricted for Specific Purposes - General Oper	ating Budget:							
Capital Reserve	398,	369	398,532	398,542	311,892			
Adult Education Programs		0	0	0	0			
Maintenance Reserve	70,	000	70,000	70,000	42,070			
Legal Reserve	104,	576	186,480	134,318	0			
Tuition Reserve		0	0	0	0			
Current Expense Emergency Reserve	50,	000	50,000	20,000	20,020			
Impact Aid Reserve for General Expenses								
(Sections 8002 and 8003)		0	0	0	0			
Impact Aid Reserve for Capital Expenses (
Sections 8007 and 8008)		0	0	0	0			
Repayment of Debt:								
Restricted for Repayment of Debt		0	0	0	0			
Cape May - West Cape May Borough								
		Per Pupil Cost C						
Per Pupil Cost Calculations	2016-17	2017-18	2018-	19 2018-19	2019-20			
	Actual Costs	Actual Costs	Original Budg	et Revised Budget	Proposed Budget			
Total Budgetary Comparative Per Pupil Cost	\$14.171	\$14,545	\$16,4		\$16,211			
Total Classroom Instruction	\$9,099	\$9,144	\$9,8		\$7,899			
Classroom-Salaries and Benefits	\$8,141	\$8,202	\$8,7		\$7,292			
Classroom-General Supplies and Textbooks	\$756	\$765	\$88		\$367			
Classroom-Purchased Services	\$201	\$177	\$24	40 \$464	\$241			
Total Support Services	\$2,869	\$2,951	\$3,64	42 \$4,788	\$4,964			
Support Services-Salaries and Benefits	\$1,445	\$1,542	\$2,09		\$3,734			
Total Administrative Costs	\$918	\$1,069	\$1,1		\$1,319			
Administration Salaries and Benefits	\$292	\$401	\$50		\$997			
Total Operations and Maintenance of Plant	\$1,248	\$1,282	\$1,7		\$1,786			
Operations and Maintenance-Salaries and Bene		\$689	\$5		\$393			
Board Contribution to Food Services	\$27	\$50		\$0 \$153	\$162			
Total Extracurricular Costs	\$11	\$49		67 \$71	\$81			
Total Equipment Costs	\$660	\$196		\$0 \$0	\$0			
Legal Costs	\$97	\$88		48 \$65	\$94			
Employee Benefits as a percentage of salaries*	13.70%	15.39%	20.63		14.81%			
billion and a portor hage of balance			20.00					

*Does not include pension and social security paid by the State on-behalf of the district.

* Federal and State funds in the blended resource school-based budgets.

Repayment of Debt:

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: http://www.state.nj.us/education/guide/ This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Cape May	- West Cape May	/ Borough
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	Capita	I Projects			
Description/Activity	Project Number	Dollar Amount	Eligible for Grant	Request to Exceed Referendum Referendum	Funding Source for Request to Exceed
Exterior Door Replacement	TEMP 1	\$20,000	N	N	
Interior Door Replacement	TEMP 2	\$16,000	N	N	
Rooftop Ventilation Replacement	TEMP 3	\$21,000	N	N	
Electric Panel Installation	TEMP 4	\$30,000	N	N	

Included in the general fund budget is \$ 87,000 to be withdrawn from the board of education's approved Capital Reserve Account. The additional Capital Reserve funds are needed for the following capital projects; replacement of gym doors (20,000), replacement nt of classroom doors (16,000), replacement of rooftop ventilation systems (21,000), and replacement/installation of new electric panels (30,000).

The complete budget will be on file and open to examination at the West Cape May Elementary School Building, 301 Moore Street, West Cape May, NJ 08204, Cape May County New Jersey between the hours of 8am and 3pm Monday through Friday, excluding holidays.

The school district has proposed programs and services in addition to the New Jersey Student Learning Standards adopted by the State Board of Education. 12 4/24, pf \$322.40



