BOROUGH OF WEST CAPE MAY COUNTY OF CAPE MAY STATE OF NEW JERSEY

ORDINANCE NO. 538-18 AN ORDINANCE AMENDING THE PROPERTY MAINTENANCE CODE The above captioned Ordinance was finally adopted after Second Reading and Public Hearing by the Board of Commissioners of the

**LEGALS** 

Borough of West Cape May, in the County of Cape May, State of New Jersey, at a Regular Meeting of the Board of Commissioners held on April 11, 2018 Suzanne M. Schumann

Municipal Clerk 13

**LEGALS** 

BOROUGH OF CAPE MAY POINT NOTICE OF FINAL ADOPTION The following Ordinances were created on second reading, opened to public comment and adopted by the Board of Commissioners of the Borough of Cape May Point on April 12, 2018, and ordered published

according to law.
01-2018ORDINANCE AMENDING AND SUPPLEMENTING CHAP TER 105 "LAND USE PROCEDURES" OF THE CODE OF THE BOROUGH OF CAPE MAY POINT AND APPROVING REVISED LAND USE APPLICATION AND CHECKLISTS

02-2018 CALENDAR YEAR 2018 ORDINANCE TO EXCEED THE MUNICIPAL BUDGET APPROPRIATION LIMITS AND TO ESTAB-LISH A CAP BANK (N.J.S.A. 40A: 4-45.14)

Elaine L. Wallace, RMC Municipal Clerk Date: April 18, 2018

4/18, pf \$14.88

4/18, pf \$12.40

NOTICE OF APPLICATION FOR DEVELOPMENT or APPEAL APPLICANT's/APPELLANT'S NAME AND ADDRESS:

Michael Brenton

112 Charles Street

N. Cape May, NJ 08204 SUBJECT PROPERTY - STREET ADDRESS: 112 Charles Street, N. Cape May, NJ 08204

**BLOCK/LOT NUMBERS:** Block 495.04 Lot 7

TAKE NOTICE\* that a hearing will be held before the Zoning Board of Adjustment at the Lower Township Municipal Building meeting room, 2600 Bayshore Road, Villas, NJ 08251, on the 3rd day of May 2018, at 7:00 PM, to consider an application for development (or an appeal), regarding the above mentioned property, wherein the Applicant (or Appellant) is seeking permission to:
Applicant seeks a Hardship Variance for side setback and accessory building height. Applicant seeks to modify an existing shed that was

inadvertently constructed with a .9ft side setback and wishes to increase the setback to 2' but still 2' inside the required 4' side setback and for and accessory shed. Applicant also seeks approval for the height of said shed being 18' which is higher than the principal structure, as well as, any other variances the Board may require. contrary to the requirements of Section(s) 400-15D and 400-16-4.3 of the Zoning Ordinance. Maps and documents relating to the said

matter, if any, will be available for public inspection in the office of the Zoning Board of Adjustment, at the Lower Township Municipal Building, 10 days prior to the hearing date, during normal business hours. This Notice is given pursuant to NJSA 40:55D-11, et seq.

\* Must be served and published in accordance with NJSA 40:55D-12. et seo

4/18, pf \$27.28

NOTICE OF APPLICATION FOR DEVELOPMENT or APPEAL APPLICANT's/APPELLANT'S NAME AND ADDRESS: Glenn and Susan Mimlitsch 721 Atlantic Avenue

N. Cape May, NJ 08204

SUBJECT PROPERTY - STREET ADDRESS: 764 Seashore Road, Cape May, NJ 08204

BLOCK/LOT NUMBERS:

TAKE NOTICE\* that a hearing will be held before the Zoning Board of Adjustment at the Lower Township Municipal Building meeting room, 2600 Bayshore Road, Villas, NJ 08251, on the 3rd day of May 2018, at 7:00 PM, to consider an application for development (or an appeal), regarding the above mentioned property, wherein the Applicant (or Appellant) is seeking permission to:

Applicants seek an interpretation of the Zoning Ordinance as to whether or not applicants' proposed use, being the construction of a barn to house horses on a 4.012 acre lot constitutes a "farm." In the alternative, applicants seek a Use Variance to construct a barn as principal use, as well as, any or other variances the Board may require. Contrary to the requirements of Section(s) 400-16-4.2 of the Zoning Ordinance. Maps and documents relating to the said matter, if any, will be available for public inspection in the office of the Zoning Board of Adjustment, at the Lower Township Municipal Building, 10 days prior to the hearing date, during normal business hours.

This Notice is given pursuant to NJSA 40:55D-11, et seq.

\* Must be served and published in accordance with NJSA 40:55D-

12, et seq. 4/18, pf \$25.42

BOROUGH OF WEST CAPE MAY PUBLIC NOTICE OF "FAIRNESS HEARING" TO APPROVE SETTLEMENT OF MOUNT LAUREL LITIGATION

PLEASE TAKE NOTICE that a "Fairness Hearing" will be held on, May 23, 2018 before the Honorable Nelson C. Johnson, J.S.C., Superior Court of New Jersey, Law Division, at 1:30p.m. at the Atlantic County Courthouse located at 1201 Bacharach Boulevard, Atlantic City, New Jersey to consider a proposed Settlement Agreement between Borough of West Cape May and Fair Share Housing Center in the Mount Laurel Declaratory Action entitled In the Matter of the Application of the Borough of West Cape May, County of Cape May, Docket Number CPM-L-302-15. Through this judicial proceeding, the Court will evaluate whether the proposed Settlement Agreement is fair and reasonable to the region's low and moderate income house holds according to the principles set forth in Morris County Fair House ing Council v. Boonton Tp., 197 N.J.Super. 359 (Law Div.1984), aff'd o.b., 209 N.J.Super. 108 (App. Div. 1986) and East/West Venture v. Bor. of Fort Lee, 286 N.J.Super. 311 (App. Div. 1996).

Fair Share Housing Center ("FSHC"), a public interest organization representing the housing rights of New Jersey's poor and an interested party in the above-referenced lawsuit, has sought to enhance to opportunities for low and moderate income housing within the Borough of West Cape May. The Borough of West Cape May and FSHC have resolved various substantive issues concerning West Cape May's affordable housing "fair share" and the means by which the Borough intends to satisfy those obligations, subject to all required public hearings. The terms of the settlement have been memorialized in a formal Settlement Agreement.

The agreed upon terms of the settlement include, but are not limited to, the following:

 West Cape May's Rehabilitation Obligation is two (2) West Cape May's Prior Round Obligation (1987-1999) is seven (7)

West Cape May's Gap + Prospective Need Obligation (1999-2025)

· The Borough's Realistic Development Potential (or "RDP") is ten (10), which leaves the Borough with an "unmet need" of forty (40).

The Borough has fully satisfied its Rehabilitation Obligation of two (2) and has eleven (11) additional rehabilitation credits.

The Borough has fully satisfied its Prior Round obligation of seven

One (1) credit without controls.

Four (4) bedroom credits from the seven (7) bedroom constructed and occupied Cape May House Supportive Shared Living Housing

Facility.
• Two (2) rental bonus credits.

 The Borough will address its RDP of ten (10) as follows: Two (2) constructed and occupied Accessory Apartment units

 Two (2) future Accessory Apartment units. • Three (3) bedroom credits from the seven (7) bedroom constructed

and occupied Cape May House Supportive Shared Living Housing Facility. • Three (3) rental bonus credits • The Borough will address its remaining "unmet need" of forty (40)

Modification of the Borough's C-1, C-2 and C-3 Zones to allow for

the construction of affordable housing in these zones.

• Additional future Accessory Apartment units.

· The adoption of a mandatory set-aside ordinance

The proposed Settlement Agreement is on file for public inspection and copying during regular business hours at the Office of the Borough Clerk, Borough of West Cape May, 732 Broadway, West Cape May, New Jersey 08204. Any interested party, including any low or moderate income person residing in the housing region, any organization representing the interests of low and moderate income persons, any owner of property in the Borough of West Cape May, or any organization representing the interests of owners of property in the Borough of West Cape May may file comments on, or objections to, the executed Settlement Agreement. Such comments or objections, together with copies of any supporting affidavits or other documents, must be filed in writing, on or before May 11, 2018, to the Honorable Nelson C. Johnson, J.S.C. Superior Court of NJ. Atlantic County. 1201 Bacharach Boulevard, Chambers 3E, Atlantic City, NJ 08401, with copies of all papers being forwarded by mail or e-mail to: Hon. Steven P. Perskie, J.S.C. (ret)

Perskie, Mairone, Brog & Baylinson 1201 New Road, Suite 204 Linwood, NJ 08221 spperskie@pmbb.com Suzanne Schumann, Clerk Borough of West Cape May 732 Broadway West Cape May, NJ 08204 sschumann@westcapemay.us Erik C. Nolan, Esq. Jeffrey R. Surenian and Associates, LLC 707 Union Avenue, Suite 301 Brielle, NJ 08730 en@surenian.com Frank Corrado, Esq. Barry, Corrado & Grassi, PC 2700 Pacific Avenue

Wildwood, NJ 08260 FCorrado@capelegal.com

Adam Gordon, Esq. Fair Share Housing Cente 510 Park Boulevard Cherry Hill, NJ 08002

adamgordon@fairsharehousing.org This Notice is intended to inform all interested parties of the existence of the proposed Settlement Agreement and the possible conse-

quences of Court approval of the Settlement Agreement, which may ultimately lead to a Judgment of Compliance and Repose or the judicial equivalent of a grant of Substantive Certification pursuant to the New Jersey Fair Housing Act, N.J.S.A. 52:27D-301 to -329. It does not indicate any view by the Court as to the merits of the Borough's Mount Laurel Declaratory Action, the fairness, reasonableness, or adequacy of the proposed settlement, or whether the Court will approve

4/18, pf \$94.86

**LEGALS** 

NOTICE OF APPLICATION FOR DEVELOPMENT or APPEAL APPLICANT'S NAME: Bayshore Friends, LLC
APPLICANT'S ADDRESS: 400 West 43rd Street, Apt. 36D,

New York, NY 10036-6315 OWNER'S NAME: Bayshore Friends, LLC OWNER'S ADDRESS: 400 West 43rd Street, Apt. 36D

New York, NY 10036-6315 PROPERTY ADDRESS: 4094 Bayshore Road, Lower Township, NJ PROPERTY DESCRIPTION: Block: 748; Lot: 19
PLEASE TAKE NOTICE that a hearing will be held before the Zoning

Board of Adjustment at the Lower Township Municipal Building meeting room, 2600 Bayshore Road, Villas, NJ 08251, on the 3rd day of May, 2018, at 7:00 PM, to consider an application for development (or an appeal), regarding the above mentioned property, wherein the Applicant is seeking permission to: construct an addition to the right side of the existing home and a shed attached to the left of the existing garage on the property located at 4094 Bayshore Road in Block: 748; Lot: 19 contrary to the requirements of Section 400-21(D) Lot frontage a preexisting condition; Section 400-21(D) Lot width a preexisting condition; Section 400-21(D) Front yard setback a preexisting condition and Section 400-21(D) Side yard setback together with any and all other variances or waivers the Board shall deem necessary at the time of the hearing. Maps and documents relating to the said mater, if any, will be available for public inspection in the office of the Zoning Board of Adjustment, at the Lower Township Municipal Building, 10 days prior to the hearing date, during normal business hours. This Notice is given pursuant to NJSA 40:55D-11, et seq.

Ronald J. Gelzunas, Esquire Attorney for the Applicant 4/18. pf \$26.04

WEST CAPE MAY PLANNING-ZONING BOARD NOTICE OF BOARD ACTION

PUBLIC NOTICE is hereby given to all persons that an open public meeting was held by the Borough of West Cape May Planning-Zoning Board of Adjustment on April 10, 2018. The Board approved minute from the March 13, 2018 meeting.

ALSO, the Board approved a motion to table application 004-18, Law-rence A Pray Builders Inc., Block 28, Lot 3, property at 107 Grant Street, for Minor Site Plan and Variance Relief, to the May 8, 2018 meeting in Borough Hall at 7:00 PM.
FURTHER TAKE NOTICE, the Board approved application 005-18,

for John & Janet McMahon, Block 35, Lot 1, property at 201 Pacific Avenue, for Minor Subdivision. All documents related to the above actions are available for review at the Municipal Building, 732 Broadway between the hours of 8:00 AM –3:00 PM. Contact the Board Secretary at 884-1005 ext 101

Theresa Enteado **Board Secretary** 

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4/18, pf \$16.74

BOROUGH OF CAPE MAY POINT NOTICE OF PENDING ORDINANCES

03-2018Ordinance Amending Chapter 150 "Zoning", Section 150-4.n Prohbitied Uses Enumerated" and Creating Chapter 110 "Storage of Boats, Boat Trailers, Trailers and Campers" of the Code of the Borough of Cape May Point In summary, the purpose of this ordinance is to move the regula-

tions governing Boats, Boat Trailers, Trailers and Campers out of the Zoning Chapter and create its own chapter. The regulations are not changing. The above ordinance will be taken up for second reading, public hearing and final passage at a meeting of the Cape May Point Board of Commissioners to be held at the Fire House meeting room, 412 Yale

Avenue, Cape May Point, NJ on May 10, 2018, at 6:00 p.m. This Notice is posted in the Municipal Building and full copies may be obtained by the general public from the office of the Municipal Clerk or from the Borough's website www.capemaypoint.org. Elaine L. Wallace, RMC Municipal Clerk

NOTICE OF APPLICATION FOR DEVELOPMENT or APPEAL APPLICANT'S/APPELLANT'S NAME AND ADDRESS: Glenn and Susan Mimlitsch

721 Atlantic Avenue

4/18, pf \$17.36

N. Cape May, NJ 08204 SUBJECT PROPERTY - STREET ADDRESS: 721 Seashore Road, Cape May, NJ 08204 BLOCK/LOT NUMBERS:

Block 676 Lot 11

TAKE NOTICE\* that a hearing will be held before the Zoning Board of Adjustment at the Lower Township Municipal Building meeting room, 2600 Bayshore Road, Villas, NJ 08251, on the 3rd day of May 2018, at 7:00 PM, to consider an application for development (or an appeal),

regarding the above mentioned property, wherein the Applicant (or Appellant) is seeking permission to: Applicants seek a Hardship Variance to construct a 10' x 32' enclosed front porch which will extend into the front setback approximately 5' leaving a 15' front setback, as well as, any or other variances the Board may require.

contrary to the requirements of Section(s) 400-16-4.3 of the Zoning Ordinance. Maps and documents relating to the said matter, if any will be available for public inspection in the office of the Zoning Board of Adjustment, at the Lower Township Municipal Building, 10 days prior to the hearing date, during normal business hours. This Notice is given pursuant to NJSA 40:55D-11, et sec

Must be served and published in accordance with NJSA 40:55D 12, et seq.

4/18, pf \$24.80

City of Cape May Planning Board Legal Notice Public Notice is hereby given to all persons that the following action was taken by the City of Cape May Planning Board at their meeting held on April 10, 2018:

The application for Adis, Inc. "La Mer Beachfront Inn," 1317 Beach Avenue, Block 1146, Lot(s) 6, 7, & 10-24, received approval for: · Site Plan - Amended Preliminary & Final

discussed at the hearing on April 10, 2018, and outlined in the review memorandum from Board Engineer Craig R. Hurless, PE, PP, CME, dated March 8,2018.

The application for "The Cove Restaurant." Paul. Susan. & Edward approval for:

Site Plan - Preliminary Variances:

· 8525-24B(2) Table 1 - Lot Coverage

§525-49C(2) & (11) - Parking - Required Number

§525-59E(7) - Parking - Rear Yard Setback §525-59E(7) - Parking - Near Tard Setback §525-59E(7) - Parking - Side Yard Setback §525-49A & 59D - Parking - Surface

§525-49B(1) - Parking Buffer §525-24B(1) Table 1 - Access. Structure Setbacks, Rear 24B(1) Table 1 - Access. Structure Setbacks, Side

All approvals listed above are subject to all conditions of approval discussed at the hearing on April 10, 2018, and outlined in the review memorandum from Board Engineer Craig R. Hurless, PE, PP, CME,

All documents, application(s), actions and decisions of the Board are on file and available for review in our City Hall Construction/Zoning Office, 643 Washington Street, Cape May, NJ. The Board's meeting dates, minutes and legal notices are also posted on the City's web site. This notice is being given in compliance with the Open Public Meetings Act and The Municipal Land Use Law, Chapter 291, of the State of New Jersey.
Tricia Oliver Board Assistant April 13, 2018

4/18, pf \$34.10

PUBLIC INFORMATION CENTER MEETING Cape May County, in cooperation with the South Jersey Transporta-

tion Planning Organization, the New Jersey Department of Transportation, and the Federal Highway Administration, will be hosting two Public Information Center meetings to inform local residents, organizations, businesses and the general public of the Local Concept Development Study for the Ocean Drive (CR 621) Upgrades and

The purpose of this Public Information Center is to introduce this current effort, provide information on existing conditions of the bridge and solicit input on the community interests and issues associated with the Ocean Drive Causeway. The public is invited and encouraged to provide input at the meeting or by participating in a short survey found on the project website. The public may attend either or both open house format meetings.

Thursday, May 3, 2018 2:00 p.m. - 4:00 p.m. (brief presentation at 2:30 p.m.) Crest Pier Recreational Center 5800 Ocean Avenue, Wildwood Crest, NJ 08260

Time: 6:00 p.m. - 8:00 p.m. (brief presentation at 6:30 p.m.)

Cape May City Hall Auditorium 643 Washington Street, Cape May, NJ 08204 Written comments will be accepted through Friday, June 8, 2018. Comments may be mailed, emailed, or faxed to: Martin J. Wade, P.E.

Project Team Member Michael Baker International 300 American Metro Boulevard, Suite 154 Hamilton, NJ 08619 Fax: 609-807-9550 Email: mjwade@mbakerintl.com

These meetings are open to all members of the public and are conducted in conformance with Federal and State regulations For additional information, please visit the project website www.capemavtwomilebridge.com

Ocean Drive (CR 621) Upgrades & Bridge Improvements Local Concept Development Study Township of Lower, Cape May County 4/18, pf \$34.10

NOTICE OF APPLICATION FOR DEVELOPMENT or APPEAL APPLICANT's/APPELLANT'S NAME AND ADDRESS Dawn & Tom Dougherty SUBJECT PROPERTY - STREET ADDRESS:

700 Desoto Ave. Villas, NJ 08251 BLOCK/LOT NUMBERS: Block 78 Lot 102

TAKE NOTICE\* that a hearing will be held before the Zoning Board of Adjustment at the Lower Township Municipal Building meeting room, 2600 Bayshore Road, Villas, NJ 08251, on the 3rd day of May 2018. at 7:00 PM, to consider an application for development (or an appeal), regarding the above mentioned property, wherein the Applicant (or Appellant) is seeking permission to:

Exceeding allowed fence height in front yard. contrary to the requirements of Section(s) 400-29(E) & 400-31(B) of the Zoning Ordinance. Maps and documents relating to the said matter, if any, will be available for public inspection in the office of the Zoning Board of Adjustment, at the Lower Township Municipal Building, 10 days prior to the hearing date, during normal business hours

This Notice is given pursuant to NJSA 40:55D-11, et seq.

\* Must be served and published in accordance with NJSA 40:55D-12, et sea

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4/18, pf \$20.46

**LEGALS** 

**LEGALS** 

NOTICE
PUBLIC HEARING ON SCHOOL BUDGET 2018-2019 SCHOOL YEAR LOWER CAPE MAY REGIONAL BOARD OF EDUCATION

NOTICE IS HEREBY GIVEN to the taxpayers and other interested persons of the Lower Cape May Regional School District (consisting of City of Cape May, Township of Lower, and Borough of West Cape May), in the County of Cape May, of the State of New Jersey, that a Public Hearing will be held in the Administration Building of the Lower Cape May Regional Board of Education, 687 Route 9, Cape May, NJ 08204,

**LEGALS** 

**LEGALS** 

Advertised Enrollments October 14, 2016 Actual Pupils On Roll Regular Full-Time Pupils On Roll - Special Full-Time Subtotal - Pupils On Roll 1,010 1,063 1,081 349 351 332 1,413 1,359 1,414 Private School Placements Pupils Sent to Other Districts - Reg Prog Pupils Sent to Other Dists - Spec Ed Prog 29 27 33 Pupils Received 0 13

on Thursday, April 26, 2018 at 7:00 p.m., for the purpose of conducting a public hearing on the following budget for the 2018-2019 school year.

CAPE MAY - LOWER CAPE MAY REGIONAL

Pupils in State Facilities Cape May - Lower Cape May Regional Advertised Revenues **Budget Category** Account 2016-17 Actual 2017-18 Revised 2018-19 Proposed Operating Budget: Revenues from Local Sources: 20,747.887 Local Tax Levy 10-1210 19,942,222 20,341,066 10-1300 129,265 138,082 140,621 Transportation Fees From Other LEAs 10-1420-1440 104,755 50,000 50,000 Unrestricted Miscellaneous Revenues 10-1XXX 122,187 50,000 50,000 Interest Earned On Maintenance Reserve 10-1XXX 100 100 Interest Earned On Capital Reserve Funds Subtotal - Revenues From Local Sources 10-1XXX 20,298,429 20.579.348 20,988,708 Revenues from State Sources: School Choice Aid 10-3116 924.399 983.091 1.227.303 Categorical Transportation Aid 1,178,704 1,178,704 1,178,704 10-3121 Extraordinary Aid Categorical Special Education Aid 10-3131 23.267 862,052 862,052 Equalization Aid 10-3176 95,936 95,936 95,936 Categorical Security Aid 10-3177 350.566 350,566 350,566 10-3178 6,528,949 6,125,980 Adjustment Aid 6,328,122 Parcc Readiness Aid Per Pupil Growth Aid 10-3181 14.230 14.230 Professional Learning Community Aid 10-3183 13,610 13,610 Other State Aids 10-3XXX 6.555 Subtotal - Revenues From State Sources 10,012,498 9,840,541 9,840,541 Revenues from Federal Sources: Medicaid Reimbursement 10-4200 32,591 49,070 49,070 ARRA/SEMI Revenue 10-4210 6,654 Subtotal - Revenues From Federal Sources Budgeted Fund Balance - Operating Budget 39,245 49,070 49.070 10-303 1,924,537 10-309 250.000 10-310 Adjustment For Prior Year Encumbrances 245,034 Actual Revenues (Over)/Under Expenditures -2.427.867 33,051,892 27,922,305 Total Operating Budget Grants and Entitlements Revenues from Federal Sources: 20-4411-4416 Title I 343,370 345,237 20-4451-4455 67,895 54,126 20-4471-4474 10,000 Title IV I.D.E.A. Part B (Handicapped) 20-4420-4429 401.271 398.459 70,357 Total Revenues From Federal Sources 867,601 878,179 Total Grants And Entitlements 867,601 878,179 Repayment of Debt: Transfers From Other Funds
Revenues from Local Sources: 40-5200 3,861 0 Local Tax Levy 40-1210 910,605 1,051,998 Total Revenues From Local Sources 910,605 1,051,998 Revenues from State Sources: 40-3160 98,835 40-303 1,151,810 Total Local Repayment Of Debt 914,466 2,891 917,357 Actual Revenues (Over)/Under Expenditures 1,151,810 Total Repayment Of Debt 29.707.263 35.081.881

1,916,137 Withdraw >From Cap Res-Excess Cost & Oth Cap Prj Withdrawal From Maint. Reserve 2,610,000 35,404,456 258,928 40,595 7,500 298.844 658,635 658,635 0 1,069,227 1,069,227 Debt Service Aid Type II Budgeted Fund Balance 68.922 3,861 1,142,010 1,142,010 Total Revenues/Sources
Total Revenues/Sources Net of Transfers 37,205,101 29,707,263 35,081,881 37,205,101 Cape May - Lower Cape May Regional Advertised Appropriation **Budget Category** 2016-17 Actual 2017-18 Revised 2018-19 Proposed Account General Current Expense: Instruction: 11-1XX-100-XXX Regular Programs - Instruction 9,201,439 9,768,414 10,066,926 2,289,711 32,981 Special Education - Instruction 11-2XX-100-XXX 2,095,513 2,261,253 Bilingual Education - Instruction 11-240-100-XXX 26,603 29,086 Vocational Programs - Local - Instruction School-Spon. Co/Extra Curr. Actvts. - Inst 11-3XX-100-XXX 30.000 30,000 174,797 11-401-100-XXX 183,026 School-Sponsored Athletics - Instruction 11-402-100-XXX 670,975 712,188 739,443 Other Instructional Programs - Instruction 11-4XX-100-XXX 10,000 10,000 Support Services: Undistributed Expenditures - Instruction (Tuition)
Undist. Expend.-Attendance And Social Work 11-000-100-XXX 2,475,403 3,139,064 3,151,513 46,700 218,360 11-000-211-XXX 45,372 213,147 36,033 Undist. Expenditures - Health Services 11-000-213-XXX 169,760 Undist. Expend.-Speech, OT, PT And Related Svcs Undist. Expenditures - Guidance 11-000-216-XXX 11-000-218-XXX 80,967 648,528 23,926 83,792 585,341 624,025 Undist. Expenditures - Child Study Teams Undist. Expend.-Improv. Of Inst. Serv. 729,797 326,919 11-000-219-XXX 651.049 804,996 11-000-221-XXX 318,661 Undist. Expend.-Edu. Media Serv./Library 11-000-222-XXX 265,740 366,026 314,039 Undist. Expend.-Instr. Staff Training Serv.
Undist. Expend.-Support Serv.-Gen. Admin. 11-000-223-XXX 11-000-230-XXX 15,000 714,689 15,000 742,809 4,811 530,850 Undist. Expend.-Support Serv.-School Admin. Undist. Expend. - Central Services Undist. Expend. - Admin. Info Technology 1,262,177 276,976 1,298,555 11-000-240-XXX 1,039,111 11-000-251-XXX 11-000-252-XXX 160,839 206,000 214,000 Undist. Expend.-Oper. And Maint. Of Plant Serv.
Undist. Expend.-Student Transportation Serv. 11-000-26X-XXX 2,736,722 1,358,762 3,309,563 1,622,469 3,224,029 1,594,030 11-000-270-XXX Personal Services - Employee Benefits
Undistributed Expenditures-Food Services 11-XXX-XXX-2XX 4.364.891 5.282.671 5,371,612 11-000-310-930 150,000 Total Undistributed Expenditures 15,101,270 18,279,484 18,573,436 Interest Earned On Maintenance Reserve 31,894,577 27,270,597 31,305,904 Total General Current Expense Capital Expenditures: Equipment 12-XXX-XXX-730 792,000 12-000-400-XXX Facilities Acquisition And Const. Serv. 115,206 308,848 2,668,848 Interest Deposit To Capital Reserve 10-604 100 100 Total Capital Outlay 588,852 1,713,533 3,460,948 Transfer Of Funds To Charter Schools 10-000-100-56X 62.856 32.455 48.931

General Fund Grand Total 35,404,456 Federal Projects: Title I 20-XXX-XXX-XXX 343.370 345.237 258.928 20-XXX-XXX-XXX 40,595 67,895 Title IV 20-XXX-XXX-XXX 10,000 7,500 398,459 70,357 298,844 52,768 I.D.E.A. Part B (Handicapped) 20-XXX-XXX-XXX 401,271 20-XXX-XXX-XXX Other 55,065 Total Federal Projects
Total Special Revenue Funds 878,179 878,179 20-XXX-XXX-XXX 867.601 658,635 658,635 Repayment of Debt: Total Regular Debt Service 40-701-510-XXX 917,357 1,151,810 1,142,010 1,151,810 35,081,881 1,142,010 37,205,101 Total Debt Service Funds 917.357 Total Expenditures/Appropriations 29,707,263 35.081.881 37.205.101 Total Expenditures Net of Transfers 29,707,263 Cape May - Lower Cape May Regional Advertised Recapitulation of Balances **Budget Category** Audited Balance Audited Balance Estimated Balance Estimated Balance 06-30-2016 06-30-2017 06-30-2019 06-30-2018 Unrestricted 585,594 General Operating Budget 660,100 653,137 653,137 --Repayment of Debt 4,838 7,729 3,861 Restricted for Specific Purposes - General Operating Budget 1,616,020 3,016,989 2,767,089 157,189 --Adult Education Programs --Maintenance Reser 1.650.000 1.800.000 1 636 738 1,636,838 --Legal Reserve 3,030,072 3,840,674 1,916,137 --Tuition Reserve -Current Expense Emergency Reserve 0 0 0 0 0

--Impact Aid Reserve for General Expenses (Sections 8002 and 8003) 0 --Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) 0 Repayment of Debt: --Restricted for Repayment of Debt 0 0 0 Cape May - Lower Cape May Regional Advertised Per Pupil Cost Calculations Per Pupil Cost Calculations 2015-16 2016-17 2017-18 2017-18 2018-19 Revised Budget **Actual Costs** Original Budget Proposed Budget **Actual Costs** Total Budgetary Comparative Per Pupil Cost Total Classroom Instruction \$19,194 \$11,186 \$17,209 \$17,682 \$19.357 \$18.833 Classroom-Salaries and Benefits \$10,187 \$10,346 \$11,019 \$10,529 \$10,726 \$407 \$54 \$380 \$395 \$65 Classroom-General Supplies and Textbooks \$325 \$301 Classroom-Purchased Services \$25 \$26 \$64 Total Support Services Support Services-Salaries and Benefits \$1,753 \$1,571 \$2,175 \$1,936 \$2,190 \$1,957 \$1.900 \$2.134 \$1,699 Total Administrative Costs \$1,658 \$1,773 \$2,031 \$2,082 \$2,081 \$1,449 \$2,549 Administration Salaries and Benefits \$1,291 \$1,371 \$1,419 \$1,400 Total Operations and Maintenance of Plant \$2,568 \$2,632 \$2,236 \$2,297 Operations and Maintenance-Salaries and Benefits \$1.158 \$1.126 \$1,306 \$1,253 \$1,288 Board Contribution to Food Services \$151 \$101 \$110 Total Extracurricular Costs \$696 \$754 \$791 \$760 \$780 Total Equipment Costs \$305 \$357 \$1,047 \$995 \$561 \$22 Legal Costs \$6 \$5 \$21 \$21 29.80% 29.14% 29.01%

Employee Benefits as a percentage of salaries\* 25.97% 25.92% \*Does not include pension and social security paid by the State on-behalf of the district. \*\* Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: http://www.state.nj.us/education/guide/ This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations

presented is a component of the total comparative per pupil cost, although all components are not shown. Cape May - Lower Cape May Regional Capital Projects Project Number Description/Activity Dollar Eligible Request to Exceed Funding Amount for Grant Source for Request to Exceed Referendum Restoration coating of 115,000 sg ft for HS roof 2820-050-18-1000 \$1,450,000 Ν Expand HS weight room with new RTU
New entrance canopy at RMT Middle School 2820-050-18-1000 \$500,000 Ν 2820-060-18-1000 Ν \$375,000

Replace emergency generator at RMT Middle School 2820-060-18-1000 \$285,000 Included in budget line 620, Budgeted Withdrawal from Capital Reserve – Excess Costs & Oth ner Capital Projects, is \$1.45 million to resurface the HS roof, \$500,000 to expand the HS weight room, \$375,000 for a new canopy at the RMT entrance and \$285,000 to replace the RMT generator. The use of \$2.61 million of capital reserve will allow the district to address a number of maintenance items and improve the facilities by extending the life of the 115,000 square feet of the High School Roof by 15 years; replacing a 40 year old generator at RMT, which is at the end of its useful life; expanding the HS weight room to accommodate the increased demand, which includes replacing the HVAC unit; and building a new canopy for the RMT entrance.

The complete budget will be on file and open to examination at the Administration building, 687 Route 9, Cape May, NJ 08204. Cape May County New Jersey between the hours of 8 am and 4 pm Monday through Friday, excluding holidays

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