LEGALS

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> **CAPE MAY - LOWER CAPE MAY REGIONAL** NOTICE
> PUBLIC HEARING ON SCHOOL BUDGET 2019-2020 SCHOOL YEAR

LOWER CAPE MAY REGIONAL BOARD OF EDUCATION

NOTICE IS HEREBY GIVEN to the taxpayers and other interested persons of the Lower Cape May Regional School District (consisting of City of Cape May, Township of Lower, and Borough of West Cape May), in the County of Cape May, of the State of New Jersey, that a Public Hearing will be held in the Administration Building of the Lower Cape May Regional Board of Education, 687 Route 9, Cape May, NJ 08204,

LEGALS

Enrollment Categories Pupils On Roll Regular Full-Time	October 13, 20 Actu 1,0	ıal 63	October 15	Actual 979	October 15, 2019 Estimated 1,031
Pupils On Roll - Special Full-Time Pupils On Roll - Special Shared-Time Subtotal - Pupils On Roll	1,4	51 0 14		321 1 1,301	301 0 1,332
Private School Placements Pupils Sent to Other Districts - Reg Prog	,	5 4		5 1	, C
Pupils Sent to Other Dists - Spec Ed Prog Pupils Received Pupils in State Facilities		27 5 13		24 5 3	34 0 0
Budget Category	Cape May - Low Advertis	ed Reveni	ues	2018-19 Revised	2019-20 Proposed
Operating Budget: Revenues from Local Sources:					·
Local Tax Levy Total Tuition Transportation Fees From Other LEAs	10-1 10-1 10-1420-1	300	20,341,066 131,629 110,700	20,747,887 140,621 50,000	21,792,882 160,335 50,000
Unrestricted Miscellaneous Revenues Interest Earned On Maintenance Reserve	10-1) 10-1)	(XX (XX	173,581 927	50,000 100	150,000 100
Interest Earned On Capital Reserve Funds Subtotal - Revenues From Local Sources Revenues from State Sources:	10-1) 20,759,		1,623 20,988,708	100 22,153,417	100
School Choice Aid Categorical Transportation Aid Extraordinary Aid	10-3 10-3 10-3	121	983,091 1,178,704 17,715	1,227,303 1,178,704 0	1,216,728 1,178,70
Extraordinary And Categorical Special Education Aid Equalization Aid	10-3 10-3 10-3	132	862,052 95,936	862,052 95,936	862,052 95,936
Categorical Security Aid Adjustment Aid PARCC Readiness Aid	10-3 10-3 10-3	178	350,566 6,328,122 14,230	350,566 5,814,051 0	350,560 5,037,599
Per Pupil Growth Aid Professional Learning Community Aid	10-3 10-3	182 183	14,230 13,610	0	(
Other State Aids State Reimbursement For Lead Testing Of Drinkir Subtotal - Revenues From State Sources	10-3) ng Water 10-3		14,878 1,000 9,874,134	0 0 9,528,612	8,741,58°
Revenues from Federal Sources: Medicaid Reimbursement	10-4	200	32,885	49,070	36,840
Subtotal - Revenues From Federal Sources Budgeted Fund Balance - Operating Budget Withdraw From Cap Res-Excess Cost & Oth Cap		303 309	32,885 0 0	49,070 1,916,137 2,610,000	36,840 1,831,076 1,200,000
Withdrawal From Maint. Reserve Adjustment For Prior Year Encumbrances		310	0 0	332,000 220,593	(
Actual Revenues (Over)/Under Expenditures Total Operating Budget Grants and Entitlements:			-1,771,105 28,895,440	0 35,645,120	33,962,914
Other Revenue From Local Sources Total Revenues From Local Sources	20-1) 20-1)		0	16,400 16,400	(
Revenues from Federal Sources: Title I Title II	20-4411-4 20-4451-4		362,358 45,972	383,536 62,490	287,655 46,868
Гitle IV .D.E.A. Part В (Handicapped)	20-4471-4 20-4420-4	474 429	9,753 398,459	20,712 394,969	15,53- 296,22
Vocational Education Other Fotal Revenues From Federal Sources	20-4) 20-4)		68,767 22,750 908,059	63,342 0 925,049	47,50 (693,78
Total Grants And Entitlements Repayment of Debt: Fransfers From Other Funds	40-5	200	908,059 540	941,449	693,78
Revenues from Local Sources: Local Tax Levy	40-5 40-1		1,051,998	1,069,227	1,172,70
Total Revenues From Local Sources Revenues from State Sources: Debt Service Aid Type II	40-3	160	1,051,998 98,835	1,069,227	1,172,708 68,162
Budgeted Fund Balance Total Local Repayment Of Debt		303	96,633 0 1,151,373	68,922 3,861 1,142,010	54(1,241,41(
Actual Revenues (Over)/Under Expenditures Total Repayment Of Debt Total Revenues/Sources			437 1,151,810 30,955,309	0 1,142,010 37,728,579	1,241,410 35,898,112
Total Revenues/Sources Net of Transfers	Cape May - Low		30,955,309 lay Regional	37,728,579	35,898,112
Budget Category General Current Expense:	Advertised Acco			2018-19 Revised	2019-20 Proposed
nstruction: Regular Programs - Instruction	11-1XX-100-)		9,196,464	10,039,718	9,868,942
Special Education - Instruction Bilingual Education - Instruction Vocational Programs - Local - Instruction	11-2XX-100-) 11-240-100-) 11-3XX-100-)	ΚXX	1,986,818 29,177 0	2,261,253 29,086 30,000	2,215,36 ⁻ 30,38 ⁴ 30,000
School-Spon. Co/Extra Curr. Actvts Inst School-Sponsored Athletics - Instruction	11-401-100-) 11-402-100-)	(XX (XX	165,202 730,757	184,333 739,443	190,943 763,573
Other Instructional Programs - Instruction Support Services: Undistributed Expenditures - Instruction (Tuition)	11-4XX-100->		0 2,259,197	10,000 3,151,513	10,000 2,700,005
Undist. ExpendAttendance And Social Work Undist. Expenditures - Health Services	11-000-211-> 11-000-213->	XXX XXX	37,207 165,225	46,700 218,360	47,760 225,99
Undist. ExpendSpeech, OT, PT And Related Svo Undist. Expenditures - Guidance Undist. Expenditures - Child Study Teams	11-000-216-) 11-000-218-) 11-000-219-)	ΚXX	25,485 576,067 581,819	80,967 648,528 750,581	82,609 673,969 778,960
Undist. ExpendImprov. Of Inst. Serv. Undist. ExpendEdu. Media Serv./Library	11-000-221-) 11-000-222-)	ΚXX	335,419 262,081	343,727 314,039	355,89 225,57
Undist. ExpendInstr. Staff Training Serv. Undist. ExpendSupport ServGen. Admin. Undist. ExpendSupport ServSchool Admin.	11-000-223-> 11-000-230-> 11-000-240->	ΚXX	6,700 640,456 1,024,419	15,000 742,809 1,212,177	15,00 715,93 1,176,32
Undist. Expend Central Services Undist. Expend Admin. Info Technology Undist. ExpendOper. And Maint. Of Plant Serv.	11-000-251-) 11-000-252-) 11-000-26X-)	ΚXX	270,261 149,117 2,969,141	276,976 214,000 3,629,563	284,26 205,50 3,348,39
Undist. ExpendStudent Transportation Serv. Personal Services - Employee Benefits	11-000-270-> 11-XXX-XXX-2	XXX 2XX	1,471,180 4,548,630	1,622,469 5,421,612	1,685,39 5,692,63
Undistributed Expenditures-Food Services Total Undistributed Expenditures Interest Earned On Maintenance Reserve	11-000-310-	930 606	147,825 15,470,229 0	150,000 18,839,021 100	150,00 18,364,19 10
Total General Current Expense Capital Expenditures:			27,578,647	32,132,954	31,473,499
Equipment Facilities Acquisition And Const. Serv. Interest Deposit To Capital Reserve	12-XXX-XXX- 12-000-400-) 10-		1,127,673 160,979 0	744,287 2,718,848 100	1,172,000 1,258,840 100
Total Capital Outlay Transfer Of Funds To Charter Schools	10-000-100-	56X	1,288,652 28,141	3,463,235 48,931	2,430,948 58,467
General Fund Grand Total Special Grants and Entitlements: Local Projects	20-XXX-XXX-)	ΚΧΧ	28,895,440	35,645,120 16,400	33,962,91
Federal Projects: Title I	20-XXX-XXX->	ΚΧΧ	362,358	383,536	287,65
Title II Title IV I.D.E.A. Part B (Handicapped)	20-XXX-XXX-) 20-XXX-XXX-) 20-XXX-XXX-)	ΚXX	45,972 9,753 398,459	62,490 20,712 394,969	46,86 15,53 296,22
Vocational Education Other	20-XXX-XXX-) 20-XXX-XXX-)	KXX KXX	68,767 22,750	63,342 0	47,50
Total Federal Projects Total Special Revenue Funds Repayment of Debt:	20-XXX-XXX->	ΚXX	908,059 908,059	925,049 941,449	693,788 693,788
Total Regular Debt Service Total Debt Service Funds	40-701-510->	ΚXX	1,151,810 1,151,810	1,142,010 1,142,010	1,241,410 1,241,410
Total Expenditures/Appropriations Total Expenditures Net of Transfers	Cape May - Low	ver Cape M	30,955,309 30,955,309 ay Regional	37,728,579 37,728,579	35,898,112 35,898,112
Budget Category	Advertised Reca Audited Bala 06-30-2	nce Aud		stimated Balance 06-30-2019	Estimated Balance
Unrestricted: General Operating Budget	585,		607,545	705,491	705,49
Repayment of Debt Restricted for Specific Purposes - General Operal Capital Reserve		989	4,401 4,796,480	540 2,186,580	986,680
Adult Education Programs Maintenance Reserve	1,800,	0 000	0 1,887,565	0 1,555,665	1,555,76
Legal Reserve Tuition Reserve Current Expense Emergency Reserve	3,840,	674 0 0	3,747,213 0 0	1,831,076 0 0	
-Impact Aid Reserve for General Expenses (Sections 8002 and 8003)		0	0	0	
Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) Repayment of Debt:		0	0	0	(
-Restricted for Repayment of Debt	Cape May - Low			0	(
Per Pupil Cost Calculations	Advertised Per P 2016-17 Actual Costs Ac	upil Cost (2017-18 tual Costs	Calculations 2018-19 Original Budge		2019-20 Proposed Budge
Total Budgetary Comparative Per Pupil Cost Total Classroom Instruction	\$17,682 \$10,673	\$18,101 \$10,732	\$19,229 \$11,186	\$21,102 \$12,208	\$20,330 \$11,810
Classroom-Salaries and Benefits Classroom-General Supplies and Textbooks Classroom-Purchased Services	\$10,346 \$301 \$26	\$10,458 \$226 \$48	\$10,726 \$395 \$65	5 \$434	\$11,37 \$36 \$7
Total Support Services Support Services-Salaries and Benefits	\$1,900 \$1,699	\$1,882 \$1,750	\$2,190 \$1,957) \$2,341 7 \$2,090	\$2,29° \$2,07
Total Administrative Costs Administration Salaries and Benefits Total Operations and Maintenance of Plant	\$1,773 \$1,371 \$2,297	\$1,872 \$1,366 \$2,508	\$2,08° \$1,400 \$2,66°	\$1,481	\$2,135 \$1,467 \$2,858
Operations and Maintenance-Salaries and Benefi Board Contribution to Food Services	ts \$1,126 \$101	\$1,197 \$112	\$1,288 \$106	3 \$1,409 5 \$116	\$1,45 \$11
Total Extracurricular Costs	\$754 \$357	\$800 \$856	\$780 \$490		\$865 \$880

\$357 \$5 Total Equipment Costs \$880 \$23 Legal Costs 25.92% 26.98% Employee Benefits as a percentage of salaries* 29.01%

** Federal and State funds in the blended resource school-based budgets. The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: http://www.state.nj.us/education/guide/ This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Cape May - Lower Cape May Regional

				Request to	for Request				
			Eligible	Exceed	to Exceed				
Description/Activity	Project Number	Dollar Amount	for Grant	Referendumt	Referendum				
High School Toilet Room Renovations	2820-050-19-2000	\$360,000	N	N					
Middle School Toilet Room Renovations	2820-060-19-1000	\$365,000	N	N					
Replace/Upgrade High School Theater Lighting	2820-050-19-2000	\$475,000	N	N					
Included in budget line 620, Budgeted Withdrawal from Capital Reserve - Excess Costs & Other Capital Projects, is \$725,000 to renovate									
four high school bathrooms and four RMT bathrooms, and \$475,000 to replace/upgrade high school theater lighting. The use of \$1.2 million of									
capital reserve will allow the district to address a nu	imber of maintenance	items and improve	the facilities	by renovating bath	rooms that are 40				

Funding Source

The complete budget will be on file and open to examination at the Administration building, 687 Route 9, Cape May, NJ 08240, Cape May County New Jersey between the hours of 8:00 am and 4:00 pm Monday through Friday, excluding holidays.

4/17, pf \$348.44

plus years old and replacing nearly 20 year old theater stage lights with more energy efficient LED stage lighting.

LEGALS

LEGALS

LEGALS

\$1,703,000

4/17, pf \$9.30

LEGALS

NOTICE OF PENDING BOND ORDINANCE AND SUMMARY The bond ordinance, the summary terms of which are included herein, was introduced and passed upon first reading at a meeting of the governing body of the Borough of Cape May Point, in the County of Cape May, State of New Jersey, on April 11, 2019. It will be further considered for final passage, after public hearing thereon, at a meeting of the governing body to be held at the Fire House 412 Yale Avenue, in the Borough on May 9, 2019 at 6 o'clock p.m. During the week prior to and up to and including the date of such meeting, copies of the full bond ordinance will be available at no cost and during regular business hours at the Clerk's office for the members of the general public who shall request the same. The summary of the terms of such bond ordinance follows:

Title: BOND ORDINANCE PROVIDING FOR VARIOUS CAPITAL IMPROVEMENTS IN AND BY THE BOROUGH OF CAPE MAY POINT,

IN THE COUNTY OF CAPE MAY, NEW JERSEY, APPROPRIATING \$1,703,000 THEREFOR AND AUTHORIZING THE ISSUANCE OF \$1,503,000 BONDS OR NOTES OF THE BOROUGH TO FINANCE PART OF THE COST THEREOF

a) Road reconstruction on Ocean, Pavilion and Central Avenues, including drainage work and further including all work and materials necessary therefor and incidental thereto. b) Road reconstruction on Pearl, Brainard and Yale Avenues,

including drainage work and further including all and materials necessary therefor and incidental thereto. c) Improvements to Lake Lily, including construction, restoration, engineering, sidewalks and benches, including all work and materials necessary therefor and incidental thereto and further including all

related costs incidental thereto d) Road reconstruction on Yale Avenue and various water/sewer improvements, including water main and lateral replacements and further including all work and materials necessary therefor

Appropriation: \$1,703,000 Bonds/Notes Authorized: \$1,503,000 Grant Appropriated: N/A Useful Life: 10 years

4/17, pf \$62.00

Amount of Bonds & Notes **Estimated Cost** Usefulness \$385,000 \$360,000 10 years \$428,000 \$403,000 10 years \$200,000 \$150,000 10 years \$690,000 10 years

Elaine Wallace, Clerk

CITY OF CAPE MAY PLANNING BOARD LEGAL NOTICE

This Notice is published pursuant to N.J.S.A. 40A:2-17

Public notice is hereby given to all persons that the City of Cape May Planning Board meeting scheduled for Tuesday, April 23, 2019 has been cancelled. All documents, application(s), actions and decisions of the Board are on file and available for review in our City Hall Construction/Zoning Office, 643 Washington Street, Cape May, NJ. The Board's meeting dates, minutes and legal notices are also posted on the City's website. This announcement is being given in compliance with the Open Public Meetings Act of 1975.

Edie Kopsitz, Techinical Assistant 4/17, pf \$9.30 BOROUGH OF CAPE MAY POINT

NOTICE OF FINAL ADOPTION
01-2019Calendar Year 2019 Ordinance to Exceed the Municipal Budget Appropriation Limits and to Establish a Cap Bank (NJSÅ 40A:4-45.14) 02-2019An Ordinance Amending Chapter 90 "Flood Damage Preven-

tion", Section 5.2 "Specific Standards" and Section 5.3 "Coastal High Hazard Area and Coastal Z Zone" of the Code of the Borough of Cape The above captioned Ordinances were finally adopted on roll call vote after Second Reading and Public Hearing by the Board of Commis-

sioners of the Borough of Cape May Point at a Regular Meeting held

on April 11, 2019. Elaine L. Wallace, RMC 4/17, pf \$13.64

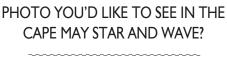
BOROUGH OF WEST CAPE MAY PLANNING-ZONING BOARD NOTICE OF CANCELLATION TAKE NOTICE that the Borough of West Cape May PLANNING-ZONING BOARD meeting scheduled for Tuesday, April 16, 2019 at 7:00 p.m. has been cancelled. This notice is given in compliance with the Open Public Meetings Act of 1975.

\$1,503,000

Theresa Enteado Board Secretary

DO YOU HAVE A WRITE-UP OR

Include your name, address, daytime phone. Email to: cmstarwave@comcast.net Mail to: 846 Broadway West Cape May, N.J. 08203





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